

Council Tax Base for Northampton

09/10		10/11
66,629.40	CTB1 Oct	67,594.50
42.51	Movement in base between Oct and 30th November	44.95
91.56	Second Homes Empty Property (note 1)	89.52
524.69	Planning Assumptions (note 2)	422.72
-1,682.20	Non-Collection 2.5% (note 3)	-1,715.28
559.70	Long-term Empty Homes Discount (note 4)	459.61
66,165.66	Taxbase for Council Tax	66,896.02

NB - all figures are expressed in band "D" equivalent

Note 1	NBC charge 90% rather than 50%, as assumed in CTB1, therefore additional income generated
Note 2	There is an allowance of 72.5% applied to the estimated new build to allow for part year liability.
Note 3	The Non-collection rate has remained at to 2.5% this year to reflect the current financial climate.
Note 4	NBC charge 100% rather than 50%, as assumed in CTB1, therefore additional income generated

Council Tax Base for Northampton (inc. long-term empty homes)

	<u>BAND</u>	<u>A-</u>	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>	<u>G</u>	<u>H</u>
1	Number on list	0.00	30006.00	20876.00	21768.00	10026.00	5249.00	2269.00	1164.00	77.00
2	less exemption	0.00	1521.00	904.00	672.00	218.00	71.00	45.00	22.00	10.00
3	plus disabled from higher band	37.00	65.00	106.00	70.00	31.00	16.00	13.00	5.00	0.00
4	less disabled going into lower band	0.00	37.00	65.00	106.00	70.00	31.00	16.00	13.00	5.00
5	less number of one adult resident household x25%	2.12	3617.92	1964.71	1601.90	550.74	204.96	78.64	28.35	0.47
6	less number of properties with no residents but not exempt x50%	0.00	6.50	8.00	3.50	5.50	6.50	7.00	12.00	10.00
7	less number of second home properties with no residents but not exempt x10%	0.00	8.50	4.50	6.40	2.60	1.30	0.90	1.10	0.10
8	long-term empties x no discount	0.00	504.00	235.00	245.00	111.00	25.00	13.00	11.00	2.00
9	plus f y e for new properties	0.00	16.975	124.95	159	105.475	37.275	5.175	8.625	0
10	Total	34.89	24897.06	18160.75	19607.21	9315.64	4987.52	2139.64	1101.18	51.43
11	conversion to band d equivalent	5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9
12	band d equivalent	19.38	16598.04	14125.02	17428.63	9315.64	6095.85	3090.58	1835.29	102.86

Total 68611.30**Assume 97.5% collection****Tax Base** **66896**

Council Tax Base for Duston (inc. long-term empty homes)

	<u>BAND</u>	<u>A-</u>	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>	<u>G</u>	<u>H</u>
1	Number on list	0.00	887.00	1711.00	2675.00	894.00	463.00	76.00	22.00	2.00
2	less exemption	0.00	42.00	47.00	38.00	17.00	3.00	0.00	0.00	0.00
3	plus disabled from higher band	4.00	10.00	13.00	3.00	3.00	2.00	0.00	0.00	0.00
4	less disabled going into lower band	0.00	4.00	10.00	13.00	3.00	3.00	2.00	0.00	0.00
5	less number of one adult resident household x25%	0.47	125.57	170.65	173.22	39.66	9.67	2.59	0.71	0.00
6	less number of properties with no residents but not exempt x50%	0.00	0.00	0.50	0.00	0.50	0.00	0.00	1.00	1.00
7	less number of second home properties with no residents but not exempt x10%	0.00	0.70	0.50	0.20	0.10	0.10	0.00	0.00	0.00
8	long-term empties x no discount	0.00	11.00	14.00	3.00	2.00	2.00	1.00	0.00	0.00
9	plus f y e for new properties	0.00	0.00	8.98	10.98	12.70	4.90	0.00	0.00	0.00
10	Total	3.53	724.74	1504.33	2464.56	849.44	454.14	71.42	20.30	1.00
11	conversion to band d equivalent	5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9
12	band d equivalent	1.96	483.16	1170.03	2190.72	849.44	555.05	103.16	33.83	2.00

Total 5389.35**Assume 97.5% collection****Tax Base 5255**

Council Tax Base for Collingtree (inc. long-term empty homes)

	<u>BAND</u>	<u>A-</u>	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>	<u>G</u>	<u>H</u>
1	Number on list	0.00	5.00	38.00	58.00	27.00	105.00	43.00	127.00	26.00
2	less exemption	0.00	0.00	2.00	2.00	2.00	1.00	0.00	1.00	1.00
3	plus disabled from higher band	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00
4	less disabled going into lower band	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
5	less number of one adult resident household x25%	0.00	0.47	3.06	3.54	1.41	5.88	1.88	4.01	0.47
6	less number of properties with no residents but not exempt x50%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00
7	less number of second home properties with no residents but not exempt x10%	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.10	0.00
8	long-term empties x no discount	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00
9	plus f y e for new properties	0.00	0.00	0.00	0.00	1.45	0.00	0.00	0.00	0.00
10	Total	0.00	4.43	32.95	52.46	25.04	98.13	41.12	122.39	23.53
11	conversion to band d equivalent	5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9
12	band d equivalent	0.00	2.95	25.62	46.63	25.04	119.93	59.40	203.98	47.06

Total 530.62**Assume 97.5% collection****Tax Base** 517

Council Tax Base for Billing (inc. long-term empty homes)

	<u>BAND</u>	<u>A-</u>	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>	<u>G</u>	<u>H</u>
1	Number on list	0.00	1249.00	809.00	570.00	438.00	300.00	88.00	89.00	1.00
2	less exemption	0.00	37.00	67.00	55.00	32.00	4.00	0.00	2.00	0.00
3	plus disabled from higher band	4.00	1.00	3.00	2.00	1.00	1.00	0.00	0.00	0.00
4	less disabled going into lower band	0.00	4.00	1.00	3.00	2.00	1.00	1.00	0.00	0.00
5	less number of one adult resident household x25%	0.00	151.79	69.23	36.75	20.07	9.87	4.25	2.59	0.00
6	less number of properties with no residents but not exempt x50%	0.00	0.00	0.50	0.50	0.50	0.00	0.00	0.50	0.50
7	less number of second home properties with no residents but not exempt x10%	0.00	0.10	0.10	0.00	0.10	0.00	0.00	0.10	0.00
8	long-term empties x no discount	0.00	15.00	3.00	5.00	4.00	0.00	0.00	2.00	0.00
9	plus f y e for new properties	0.00	0.00	65.00	50.98	33.08	5.63	0.00	0.00	0.00
10	Total	4.00	1057.12	739.18	527.73	417.41	291.76	82.76	83.82	0.50
11	conversion to band d equivalent	5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9
12	band d equivalent	2.22	704.74	574.91	469.09	417.41	356.59	119.54	139.69	1.00

Total 2785.19**Assume 97.5% collection****Tax Base 2716**

Council Tax Base for Great Houghton (inc. long-term empty homes)

	<u>BAND</u>	<u>A-</u>	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>	<u>G</u>	<u>H</u>
1	Number on list	0.00	3.00	31.00	45.00	37.00	114.00	34.00	17.00	0.00
2	less exemption	0.00	0.00	1.00	3.00	0.00	0.00	0.00	1.00	0.00
3	plus disabled from higher band	0.00	0.00	0.00	1.00	2.00	0.00	1.00	0.00	0.00
4	less disabled going into lower band	0.00	0.00	0.00	0.00	1.00	2.00	0.00	1.00	0.00
5	less number of one adult resident household x25%	0.00	0.00	3.53	4.23	2.59	6.11	0.71	0.47	0.00
6	less number of properties with no residents but not exempt x50%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	less number of second home properties with no residents but not exempt x10%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	long-term empties x no discount	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	plus f y e for new properties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Total	0.00	3.00	26.48	38.77	35.42	105.89	34.30	14.53	0.00
11	conversion to band d equivalent	5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9
12	band d equivalent	0.00	2.00	20.59	34.46	35.42	129.42	49.54	24.22	0.00

Total 295.64**Assume 97.5% collection****Tax Base** 288

Council Tax Base for Hardingstone (inc. long-term empty homes)

	<u>BAND</u>	<u>A-</u>	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>	<u>G</u>	<u>H</u>
1	Number on list	0.00	101.00	167.00	372.00	125.00	82.00	50.00	18.00	0.00
2	less exemption	0.00	2.00	2.00	10.00	3.00	1.00	0.00	0.00	0.00
3	plus disabled from higher band	1.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
4	less disabled going into lower band	0.00	1.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
5	less number of one adult resident household x25%	0.00	11.06	19.76	26.84	8.02	3.53	2.12	0.47	0.00
6	less number of properties with no residents but not exempt x50%	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00
7	less number of second home properties with no residents but not exempt x10%	0.00	0.00	0.00	0.10	0.10	0.00	0.00	0.10	0.00
8	long-term empties x no discount	0.00	0.00	1.00	2.00	2.00	1.00	0.00	0.00	0.00
9	plus f y e for new properties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Total	1.00	86.94	151.25	329.07	113.88	77.48	47.39	17.43	0.00
11	conversion to band d equivalent	5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9
12	band d equivalent	0.56	57.96	117.64	292.50	113.88	94.69	68.45	29.05	0.00

Total 774.72 **Assume 97.5% collection**

Tax Base **755**

Council Tax Base for Upton (inc. long-term empty homes)

	<u>BAND</u>	<u>A-</u>	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>	<u>G</u>	<u>H</u>
1	Number on list	0.00	49.00	131.00	598.00	476.00	140.00	132.00	61.00	7.00
2	less exemption	0.00	9.00	2.00	27.00	15.00	2.00	9.00	6.00	0.00
3	plus disabled from higher band	0.00	0.00	1.00	5.00	0.00	1.00	1.00	1.00	0.00
4	less disabled going into lower band	0.00	0.00	0.00	1.00	5.00	0.00	1.00	1.00	1.00
5	less number of one adult resident household x25%	0.00	3.06	14.82	69.92	43.51	7.77	3.81	0.94	0.00
6	less number of properties with no residents but not exempt x50%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	3.00
7	less number of second home properties with no residents but not exempt x10%	0.00	0.80	0.00	0.10	0.20	0.00	0.00	0.10	0.00
8	long-term empties x no discount	0.00	8.00	14.00	25.00	13.00	0.00	1.00	0.00	0.00
9	plus f y e for new properties	0.00	0.00	0.00	28.68	35.58	26.75	3.00	5.00	0.00
10	Total	0.00	36.15	115.18	533.66	447.87	157.98	122.20	56.96	3.00
11	conversion to band d equivalent	5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9
12	band d equivalent	0.00	24.10	89.58	474.36	447.87	193.09	176.50	94.93	6.00

Total 1506.44**Assume 97.5% collection****Tax Base 1469**

Council Tax Base for Wootton & East Hunsbury (inc. long-term empty homes)

	<u>BAND</u>	<u>A-</u>	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>	<u>G</u>	<u>H</u>
1	Number on list	0.00	273.00	1400.00	1728.00	1681.00	1098.00	623.00	207.00	3.00
2	less exemption	0.00	19.00	43.00	35.00	28.00	6.00	6.00	2.00	0.00
3	plus disabled from higher band	0.00	7.00	5.00	5.00	4.00	1.00	3.00	0.00	0.00
4	less disabled going into lower band	0.00	0.00	7.00	5.00	5.00	4.00	1.00	3.00	0.00
5	less number of one adult resident household x25%	0.00	45.15	159.98	133.44	83.12	42.42	19.82	5.64	0.00
6	less number of properties with no residents but not exempt x50%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00
7	less number of second home properties with no residents but not exempt x10%	0.00	0.20	0.40	0.80	0.10	0.10	0.30	0.00	0.00
8	long-term empties x no discount	0.00	1.00	6.00	7.00	6.00	1.00	1.00	0.00	0.00
9	plus f y e for new properties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Total	0.00	215.65	1194.62	1558.76	1568.78	1046.48	598.89	195.36	3.00
11	conversion to band d equivalent	5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9
12	band d equivalent	0.00	143.77	929.15	1385.56	1568.78	1279.03	865.06	325.60	6.00

Total 6502.95 **Assume 97.5% collection**

Tax Base 6340

Council Tax Base for the remainder of the Northampton Borough Area (inc. long-term empty homes)

	<u>BAND</u>	<u>A-</u>	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>	<u>G</u>	<u>H</u>
1	Number on list	0.00	27439.00	16589.00	15722.00	6348.00	2947.00	1223.00	623.00	38.00
2	less exemption	0.00	1412.00	740.00	502.00	121.00	54.00	30.00	10.00	9.00
3	plus disabled from higher band	28.00	47.00	78.00	54.00	21.00	11.00	8.00	3.00	0.00
4	less disabled going into lower band	0.00	28.00	47.00	78.00	54.00	21.00	11.00	8.00	3.00
5	less number of one adult resident household x25%	1.65	3280.83	1523.70	1153.97	352.37	119.73	43.49	13.53	0.00
6	less number of properties with no residents but not exempt x50%	0.00	6.50	7.00	3.00	4.50	6.50	6.50	7.00	5.50
7	less number of second home properties with no residents but not exempt x10%	0.00	6.60	3.50	5.20	2.00	1.10	0.60	0.70	0.10
8	long-term empties x no discount	0.00	469.00	197.00	203.00	84.00	21.00	10.00	7.00	1.00
9	plus f y e for new properties	0.00	16.98	50.98	68.38	22.68	0.00	2.18	3.63	0.00
10	Total	26.36	22769.05	14396.78	14102.21	5857.81	2755.68	1141.59	590.40	20.40
11	conversion to band d equivalent	5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9
12	band d equivalent	14.64	15179.36	11197.49	12535.29	5857.81	3368.05	1648.96	983.99	40.80

Total 50826.39**Assume 97.5% collection****Tax Base** **49556**